

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 FEBRUARY 2006 - 31 MAY 2006

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, through joint arrangements with other bodies, or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Roz Smith and Tessa Ward.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Abingdon Area Community Grants		Abingdon Area Committee 1st Feb 2006	February 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehorsedc.gov.uk	Grant applications
Financial Monitoring		Executive 3rd Feb 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	2005/06 Budget
Budget 2006/07	KEY	Executive 3rd Feb 2006	February 2006	Councillor Tony de Vere	Budget consultation process	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	Budget preparation documents

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Local Development Framework: Draft Statement of Community Involvement	KEY	Executive 3rd Feb 2006	March 2006	Local community and stakeholders	Consultation with the local community and stakeholders	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whitehorsedc.gov.uk	Consultation responses to draft Statement of Community Involvement and Government guidance
Local Plan to 2011: Grove Development Forum		Executive 3rd Feb 2006	February 2006	Councillor Tony de Vere	Consultation with Strategic and Local Plan Advisory Group	Katie Barrett Tel. 01235 540339 E-mail: katie.barrett@whitehorsedc.gov.uk	None.
Tugwell Field, Wantage		Executive 3rd Feb 2006	February 2006	Councillor Joyce Hutchinson	Consultation with Oxfordshire County Council, Wantage Silver Band and Wantage Concorde Football Club	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov.uk	None.
Green Travel Plan		Executive 3rd Feb 2006	February 2006	Councillor Tessa Ward	Consultation with staff	Gordon Willcox Tel. 01235 540390 E-mail: gordon.willcox@whitehorsedc.gov.uk	Draft Green Travel Plan
Five Year Audit Plan		Executive 3rd Feb 2006	December 2005	Councillor Roz Smith	Scrutiny Committee	Sam Turner Tel. 01235 547615 e-mail: sam.turner@whitehorsedc.gov.uk	Previous Audit Plan
Empty Homes		Executive 3rd Feb 2006	January 2006	Councillor Mary de Vere	Not applicable	Paul Staines Tel. 01235 547621 e-mail: paul.staines@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Customer Contact Strategy		Executive 3rd Feb 2006	September 2005	Councillor Roz Smith	LSP2 Project Board and IEG Steering Group	Tim Sadler, Strategic Director Tel. 01235 540360 tim.sadler@whitehorse dc.gov.uk	None.
Financial Services Procurement	KEY	Executive 23rd Feb 2006	February 2006	Councillor Mary de Vere	Consultation with Scrutiny Committee and South Oxfordshire District Council	Steve Bishop, Strategic Director and Section 151 Officer tel. 01235 540332 e-mail: steve.bishop@whitehorsedc.gov.uk	Tender documents
Waste Strategy: Shortlisting of Disposal and Collection Options		Executive 3rd Mar 2006	January 2006	Councillor Tony de Vere	Consult Oxfordshire Waste Partnership	David Stevens Tel. 01235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	None.
Tree Strategy		Executive 3rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse dc.gov.uk	None.
Youth Strategy		Executive 3rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Voluntary and community sector and the Council's Youth Forum	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorse dc.gov.uk	None.
North East Area Community Grants		North East Area Committee 7th Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehorsedc.gov.uk	Grant applications

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Vale of White Horse Local Plan to 2011	KEY	Executive 9th Mar 2006	March 2006	Councillor Tony de Vere Strategic and Local Planning Advisory Group	To consider the Local Plan Inquiry Inspector's report and his recommendations to modify the Local Plan	Rodger Hood Tel. 01235 540340 e-mail: rodger.hood@whitehor sedc.gov.uk	Local Plan Inquiry Inspector's Report
South East Area Community Grants		South East Area Committee 14th Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
West Area Community Grants		West Area Committee 23rd Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Abingdon Area Community Grants		Abingdon Area Committee 28th Mar 2006	March 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Waste Strategy: Endorse Final Agreed Waste Collection and Disposal Scenario(s) for Oxfordshire 2010 to 2035		Executive 7th Apr 2006	April 2006	Councillor Tony de Vere	Consult Oxfordshire Waste Partnership	David Stevens Tel. 0235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	None.
Community Grants		Executive 21st Apr 2006	April 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 540695 E-mail: toby.warren@whitehor sedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Election of Vice-Chair, Appointment of Meetings and Representatives to Outside Bodies, Delegation to Executive Members		Executive 17th May 2006	May 2006	Leader of the Council	Executive Members		None.